

BREAKDOWN OF PROJECTS AVAILING OF SECTION 481

TRENDS	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Annual Change	% Overall Change
Amount of S481 Projects	34	38	43	57	57	52	67	67	66	76	13%	55%
Total Value of S481 Projects	€ 153,614,868.67	€ 159,257,197.00	€ 196,872,832.00	€ 346,281,063.00	€ 287,495,357.00	€ 224,218,207.00	€ 324,088,450.00	€ 432,779,315.00	€ 206,335,932.00	€ 636,746,040.00	68%	76%
S481 Raised	€ 94,841,717.00	€ 102,894,934.80	€ 99,951,061.00	€ 160,249,440.00	€ 113,423,118.00	€ 138,539,823.00	€ 177,383,122.00	€ 231,593,595.00	€ 113,733,165.00	€ 258,239,125.00	56%	63%
Irish Expenditure	€ 100,425,444.51	€ 108,441,729.00	€ 105,477,863.00	€ 164,581,541.00	€ 118,248,839.00	€ 142,968,378.00	€ 183,142,646.00	€ 237,387,613.00	€ 118,618,238.00	€ 264,829,803.00	55%	62%
Labour	€ 65,295,893.00	€ 58,286,969.00	€ 58,457,894.00	€ 85,675,165.00	€ 64,047,085.00	€ 79,975,994.00	€ 108,535,856.00	€ 137,240,663.00	€ 64,967,670.00	€ 140,036,341.00	54%	53%
Goods and Services	€ 33,466,888.00	€ 50,307,893.00	€ 49,947,508.00	€ 75,044,088.00	€ 54,684,827.00	€ 62,992,384.00	€ 74,045,304.00	€ 99,286,882.00	€ 53,417,518.00	€ 124,796,403.00	57%	73%
Amount of S481 Projects	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Annual Change	% Overall Change
Animation Local	2	2	3	6	6	3	7	5	3	7	57%	71%
Animation Incoming	5	3	6	8	8	9	12	10	8	8	0%	38%
Animation Total	7	5	9	14	14	12	19	15	11	15	27%	53%
Film Local	6	10	9	8	13	8	11	12	13	11	-18%	45%
Film Incoming	3	5	5	9	6	10	9	14	9	6	-50%	50%
Film Total	9	15	14	17	19	18	20	26	22	17	-29%	47%
TV Drama Local	10	10	14	8	10	9	11	10	11	9	-22%	-11%
TV Drama Incoming	8	6	3	11	5	8	9	5	2	10	80%	20%
TV Drama Total	18	16	17	19	15	17	20	15	13	19	32%	5%
Documentary*	0	2	3	7	9	8	7	11	20	25	20%	92%
Total Value of S481 Projects	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Annual Change	% Overall Change
Animation Local	€ 2,841,035.00	€ 6,831,866.00	€ 6,755,290.00	€ 9,759,391.00	€ 18,460,822.00	€ 13,797,665.00	€ 8,672,246.00	€ 15,838,831.00	€ 10,650,099.00	€ 18,712,269.00	43%	85%
Animation Incoming	€ 36,430,458.00	€ 21,661,273.00	€ 43,183,095.00	€ 57,547,189.00	€ 61,979,778.00	€ 40,495,769.00	€ 80,008,318.00	€ 69,774,365.00	€ 38,933,590.00	€ 62,942,947.00	38%	42%
Animation Total	€ 39,271,493.00	€ 28,493,139.00	€ 49,938,385.00	€ 67,306,580.00	€ 80,440,600.00	€ 54,293,434.00	€ 88,680,564.00	€ 85,613,196.00	€ 49,583,689.00	€ 81,655,216.00	39%	52%
Film Local	€ 10,418,605.00	€ 29,131,108.00	€ 16,688,953.00	€ 12,852,888.00	€ 32,791,862.00	€ 21,008,335.00	€ 16,937,073.00	€ 50,133,155.00	€ 20,515,047.00	€ 25,243,274.00	19%	59%
Film Incoming	€ 11,041,538.00	€ 25,996,274.00	€ 56,445,649.00	€ 77,458,774.00	€ 87,820,435.00	€ 44,861,013.00	€ 52,543,787.00	€ 42,813,530.00	€ 53,679,036.00	€ 202,888,465.00	74%	95%
Film Total	€ 21,460,143.00	€ 55,127,382.00	€ 73,134,602.00	€ 90,311,662.00	€ 120,612,297.00	€ 65,869,348.00	€ 69,480,860.00	€ 92,946,685.00	€ 74,194,083.00	€ 228,131,739.00	67%	91%
TV Drama Local	€ 25,533,322.00	€ 25,773,958.00	€ 32,071,582.00	€ 17,396,431.00	€ 21,551,457.00	€ 26,243,538.00	€ 19,320,402.00	€ 23,089,364.00	€ 26,044,645.00	€ 30,082,899.00	13%	15%
TV Drama Incoming	€ 66,349,911.00	€ 49,147,826.00	€ 39,946,744.00	€ 167,876,885.00	€ 55,566,706.00	€ 72,383,048.00	€ 142,178,889.00	€ 221,035,290.00	€ 45,627,754.00	€ 282,641,122.00	84%	77%
TV Drama Total	€ 91,883,233.00	€ 74,921,784.00	€ 72,018,326.00	€ 185,273,316.00	€ 77,118,163.00	€ 98,626,586.00	€ 161,499,291.00	€ 244,124,654.00	€ 71,672,399.00	€ 312,724,021.00	77%	71%
Documentary*	€ -	€ 714,892.00	€ 1,801,519.00	€ 3,389,505.00	€ 7,324,297.00	€ 5,428,839.00	€ 4,427,735.00	€ 10,094,780.00	€ 10,885,761.00	€ 14,235,064.00	24%	95%

Section 481 Raised	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Annual Change	% Overall Change
Animation Local	€ 2,306,152.00	€ 4,463,522.00	€ 4,475,255.00	€ 7,804,666.00	€ 11,102,731.00	€ 9,967,780.00	€ 6,392,978.00	€ 4,780,849.00	€ 6,661,376.00	€ 8,219,128.00	19%	72%
Animation Incoming	€ 12,942,169.00	€ 8,635,130.00	€ 12,841,119.00	€ 22,986,290.00	€ 20,393,996.00	€ 21,917,842.00	€ 37,629,372.00	€ 34,083,427.00	€ 13,512,726.00	€ 23,277,094.00	42%	44%
Animation Total	€ 15,248,321.00	€ 13,098,652.00	€ 17,316,374.00	€ 30,790,956.00	€ 31,496,727.00	€ 31,885,622.00	€ 44,022,350.00	€ 38,864,276.00	€ 20,174,102.00	€ 31,496,222.00	36%	52%
Film Local	€ 6,893,813.00	€ 19,966,417.00	€ 10,770,801.00	€ 7,714,698.00	€ 19,898,820.00	€ 13,156,820.00	€ 11,611,619.00	€ 28,095,087.00	€ 12,403,507.00	€ 14,045,658.00	12%	51%
Film Incoming	€ 5,591,845.00	€ 12,342,537.00	€ 17,151,794.00	€ 21,417,035.00	€ 12,726,383.00	€ 14,866,669.00	€ 23,075,988.00	€ 19,422,098.00	€ 20,495,329.00	€ 20,440,809.00	0%	73%
Film Total	€ 12,485,658.00	€ 32,308,954.00	€ 27,922,595.00	€ 29,131,733.00	€ 32,625,203.00	€ 28,023,489.00	€ 34,687,607.00	€ 47,517,185.00	€ 32,898,836.00	€ 34,486,467.00	5%	64%
TV Drama Local	€ 25,533,322.00	€ 20,508,894.80	€ 25,581,111.00	€ 13,670,687.00	€ 16,931,566.00	€ 20,927,818.00	€ 15,454,958.00	€ 18,431,601.00	€ 20,835,713.00	€ 21,541,068.00	3%	-19%
TV Drama Incoming	€ 66,349,911.00	€ 36,510,934.00	€ 27,880,736.00	€ 84,453,376.00	€ 28,014,902.00	€ 53,356,194.00	€ 80,667,322.00	€ 120,524,070.00	€ 31,758,819.00	€ 159,593,375.00	80%	58%
TV Drama Total	€ 91,883,233.00	€ 57,019,828.80	€ 53,461,847.00	€ 98,124,063.00	€ 44,946,468.00	€ 74,284,012.00	€ 96,122,280.00	€ 138,955,671.00	€ 52,594,532.00	€ 181,134,443.00	71%	49%
*Documentary	€ -	€ 467,500.00	€ 1,250,245.00	€ 2,202,688.00	€ 4,354,720.00	€ 3,475,300.00	€ 2,550,885.00	€ 6,256,463.00	€ 8,065,695.00	€ 11,121,993.00	27%	96%

Irish Expenditure	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Annual Change	% Overall Change
Animation Local	€ 2,678,978.00	€ 5,108,264.00	€ 4,828,835.00	€ 9,017,331.00	€ 11,588,733.00	€ 10,209,245.00	€ 7,447,823.00	€ 5,020,803.00	€ 7,076,047.00	€ 8,722,559.00	19%	69%
Animation Incoming	€ 12,942,524.51	€ 8,635,686.00	€ 12,841,119.00	€ 22,986,330.00	€ 20,393,996.00	€ 21,917,842.80	€ 37,494,197.00	€ 34,083,428.00	€ 13,676,662.00	€ 23,277,094.00	41%	44%
Animation Total	€ 15,621,502.51	€ 13,743,950.00	€ 17,669,954.00	€ 32,003,661.00	€ 31,982,729.00	€ 32,127,087.80	€ 44,942,020.00	€ 39,104,231.00	€ 20,752,709.00	€ 31,999,653.00	35%	51%
Film Local	€ 7,388,310.00	€ 21,252,252.00	€ 11,504,611.00	€ 8,086,700.00	€ 20,504,507.00	€ 13,490,755.00	€ 12,399,328.00	€ 29,297,469.00	€ 13,359,548.00	€ 14,715,171.00	9%	50%
Film Incoming	€ 5,591,983.00	€ 12,364,940.00	€ 17,185,720.00	€ 21,547,938.00	€ 12,726,949.00	€ 14,881,607.00	€ 23,457,286.00	€ 19,923,919.00	€ 20,662,962.00	€ 20,440,809.00	-1%	73%
Film Total	€ 12,980,293.00	€ 33,617,192.00	€ 28,690,331.00	€ 29,634,638.00	€ 33,231,456.00	€ 28,372,362.00	€ 35,856,614.00	€ 49,221,388.00	€ 34,022,510.00	€ 35,155,980.00	3%	63%
TV Drama Local	€ 24,727,080.00	€ 24,068,451.00	€ 29,678,360.00	€ 15,944,567.00	€ 20,153,467.00	€ 24,317,347.00	€ 18,562,284.00	€ 21,429,352.00	€ 23,124,451.00	€ 24,305,355.00	5%	-2%
TV Drama Incoming	€ 47,096,569.00	€ 36,512,697.00	€ 28,020,542.00	€ 84,590,289.00	€ 28,027,467.00	€ 53,482,973.00	€ 81,064,325.00	€ 120,524,069.00	€ 31,758,819.00	€ 160,835,070.00	80%	71%
TV Drama Total	€ 71,823,649.00	€ 60,581,148.00	€ 57,698,902.00	€ 100,534,856.00	€ 48,180,934.00	€ 77,800,320.00	€ 99,626,609.00	€ 141,953,421.00	€ 54,883,270.00	€ 185,140,425.00	70%	61%
Documentary*	€ -	€ 499,439.00	€ 1,418,676.00	€ 2,408,386.00	€ 4,853,720.00	€ 3,797,207.00	€ 2,717,403.00	€ 7,108,573.00	€ 8,959,749.00	€ 12,533,745.00	29%	96%

Labour Expenditure	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Annual Change	% Overall Change
Animation Local	€ 1,620,806.00	€ 2,314,839.00	€ 3,416,299.00	€ 4,484,804.00	€ 8,306,840.00	€ 4,780,911.00	€ 5,114,719.00	€ 3,408,719.00	€ 3,026,189.00	€ 6,024,865.00	50%	73%
Animation Incoming	€ 7,623,881.00	€ 4,540,432.00	€ 6,881,776.00	€ 12,385,972.00	€ 11,581,404.00	€ 14,789,779.00	€ 25,557,826.00	€ 22,081,355.00	€ 7,344,783.00	€ 13,734,944.00	47%	44%
Animation Total	€ 9,244,687.00	€ 6,855,271.00	€ 10,298,075.00	€ 16,870,776.00	€ 19,888,244.00	€ 19,570,690.00	€ 30,672,545.00	€ 25,490,074.00	€ 10,370,972.00	€ 19,759,809.00	48%	53%
Film Local	€ 3,427,344.00	€ 11,463,757.00	€ 5,622,620.00	€ 4,085,679.00	€ 11,369,521.00	€ 7,233,090.00	€ 6,822,106.00	€ 15,009,239.00	€ 6,198,838.00	€ 7,615,118.00	19%	55%
Film Incoming	€ 4,640,873.00	€ 6,249,111.00	€ 8,049,351.00	€ 10,927,605.00	€ 6,660,193.00	€ 6,288,634.00	€ 11,848,988.00	€ 9,851,826.00	€ 10,451,537.00	€ 8,344,365.00	-25%	44%
Film Total	€ 8,068,217.00	€ 17,712,868.00	€ 13,671,971.00	€ 15,013,284.00	€ 18,029,714.00	€ 13,521,724.00	€ 18,671,094.00	€ 24,861,065.00	€ 16,650,375.00	€ 15,959,483.00	-4%	49%
TV Drama Local	€ 11,318,883.00	€ 15,831,279.00	€ 17,193,406.00	€ 8,922,122.00	€ 11,287,537.00	€ 12,437,862.00	€ 10,025,072.00	€ 12,540,481.00	€ 13,547,340.00	€ 12,055,419.00	-12%	6%
TV Drama Incoming	€ 36,664,106.00	€ 17,723,537.00	€ 16,606,471.00	€ 43,741,424.00	€ 12,719,894.00	€ 31,864,538.00	€ 47,959,540.00	€ 71,092,378.00	€ 20,126,309.00	€ 86,118,961.00	77%	57%
TV Drama Total	€ 47,982,989.00	€ 33,554,816.00	€ 33,799,877.00	€ 52,663,546.00	€ 24,007,431.00	€ 44,302,400.00	€ 57,984,612.00	€ 83,632,859.00	€ 33,673,649.00	€ 98,174,380.00	66%	51%
Documentary*	€ -	€ 164,014.00	€ 687,971.00	€ 1,127,559.00	€ 2,121,696.00	€ 1,943,528.00	€ 1,207,605.00	€ 3,256,665.00	€ 4,272,674.00	€ 6,142,669.00	30%	97%

Goods & Services Expenditure	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Annual Change	% Overall Change
Animation Local	€ 1,089,353.00	€ 2,597,241.00	€ 1,810,281.00	€ 4,291,092.00	€ 3,281,893.00	€ 5,428,334.00	€ 2,383,105.00	€ 1,853,872.00	€ 3,847,164.00	€ 2,647,942.00	-45%	59%
Animation Incoming	€ 5,318,643.00	€ 4,095,254.00	€ 5,959,343.00	€ 10,828,026.00	€ 8,795,231.00	€ 7,128,063.80	€ 12,008,059.00	€ 12,002,073.00	€ 6,331,879.00	€ 9,554,730.00	34%	44%
Animation Total	€ 6,407,996.00	€ 6,692,495.00	€ 7,769,624.00	€ 15,119,118.00	€ 12,077,124.00	€ 12,556,397.80	€ 14,391,164.00	€ 13,855,945.00	€ 10,179,043.00	€ 12,202,672.00	17%	47%
Film Local	€ 3,865,069.00	€ 9,421,122.00	€ 5,599,048.00	€ 3,882,128.00	€ 9,245,174.00	€ 6,257,665.00	€ 5,577,232.00	€ 14,309,147.00	€ 7,166,410.00	€ 7,077,980.00	-1%	45%
Film Incoming	€ 928,943.00	€ 6,218,029.00	€ 9,203,556.00	€ 10,137,100.00	€ 7,870,219.00	€ 8,592,973.00	€ 10,998,470.00	€ 8,810,628.00	€ 10,362,289.00	€ 12,108,180.00	14%	92%
Film Total	€ 4,794,012.00	€ 15,639,151.00	€ 14,802,604.00	€ 14,019,228.00	€ 17,115,393.00	€ 14,850,638.00	€ 16,575,702.00	€ 23,119,775.00	€ 17,528,699.00	€ 19,186,160.00	9%	75%
TV Drama Local	€ 13,510,698.00	€ 8,644,272.00	€ 12,482,730.00	€ 6,804,958.00	€ 8,823,737.00	€ 11,879,485.00	€ 8,463,855.00	€ 9,027,756.00	€ 9,452,025.00	€ 12,336,047.00	23%	-10%
TV Drama Incoming	€ 8,754,182.00	€ 18,996,550.00	€ 11,161,730.00	€ 37,809,021.00	€ 14,001,471.00	€ 21,618,435.00	€ 33,104,785.00	€ 49,431,691.00	€ 11,632,510.00	€ 74,700,678.00	84%	88%
TV Drama Total	€ 22,264,880.00	€ 27,640,822.00	€ 23,644,460.00	€ 44,613,979.00	€ 22,825,208.00	€ 33,497,920.00	€ 41,568,640.00	€ 58,459,447.00	€ 21,084,535.00	€ 87,036,725.00	76%	74%
Documentary*	€ -	€ 335,425.00	€ 730,820.00	€ 1,291,763.00	€ 2,667,102.00	€ 1,853,679.00	€ 1,509,798.00	€ 3,851,715.00	€ 4,625,241.00	€ 6,370,846.00	27%	95%

* From earliest year available